



**Selection Criteria :**

Business Unit : MDG10  
Period : July-Sep (2017)  
Selected Project Id : 00090256  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00090256	Projet Adaptation aux CC	Period :	July-Sep (2017)
Output # : 00096109	Adaptation changement climatiq	Impl. Partner :	01916 NATIONAL EXECUTION
		Location :	Madagascar
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 34810 (Madagascar - Finance)

Fund : 04000 (Core Programme, UNU Centre)

63520 - Personal Security Measures	0.00	1,166.64	0.00	1,166.64
71305 - Local Consult.-Sht Term-Tech	0.00	7,100.71	0.00	7,100.71
71360 - Local Consult-Security	0.00	168.27	0.00	168.27
71405 - Service Contracts-Individuals	0.00	- 326.67	0.00	- 326.67
71410 - MAIP Premium SC	0.00	- 1.31	0.00	- 1.31
71415 - Contribution to Security SC	0.00	- 22.09	0.00	- 22.09
71610 - Travel Tickets-Local	0.00	6,308.08	0.00	6,308.08
71615 - Daily Subsistence Allow-Intl	0.00	2,460.00	0.00	2,460.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	- 128.76	0.00	- 128.76
72405 - Acquisition of Communic Equip	0.00	8,859.30	0.00	8,859.30
72410 - Acquisition of Audio Visual Eq	0.00	2,185.14	0.00	2,185.14
72425 - Mobile Telephone Charges	0.00	730.16	0.00	730.16
72430 - Postage and Pouch	0.00	7.55	0.00	7.55
72805 - Acquis of Computer Hardware	0.00	- 5,244.00	0.00	- 5,244.00
73125 - Common Services-Premises	0.00	291.66	0.00	291.66
73410 - Maint, Oper of Transport Equip	0.00	- 10.96	0.00	- 10.96
74210 - Printing and Publications	0.00	1,942.82	0.00	1,942.82
74525 - Sundry	0.00	2.41	0.00	2.41
74705 - Port Operation	0.00	- 207.00	0.00	- 207.00
75705 - Learning costs	0.00	13,838.40	0.00	13,838.40
75706 - Learning - ticket costs	0.00	- 6,308.08	0.00	- 6,308.08
75707 - Learning - subsistence allowan	0.00	1,372.00	0.00	1,372.00
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
75711 - TrnWrkshp&Conf - Stipends	0.00	30,435.80	0.00	30,435.80
76125 - Realized Loss	0.00	156.53	0.00	156.53
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>64,776.60</b>	<b>0.00</b>	<b>64,776.60</b>

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,640.00	0.00	4,640.00
71305 - Local Consult.-Sht Term-Tech	0.00	784.58	0.00	784.58
71360 - Local Consult-Security	0.00	28.62	0.00	28.62
71405 - Service Contracts-Individuals	0.00	51,611.46	0.00	51,611.46
71410 - MAIP Premium SC	0.00	298.80	0.00	298.80
71415 - Contribution to Security SC	0.00	715.10	0.00	715.10
71605 - Travel Tickets-International	0.00	1,200.00	0.00	1,200.00
71615 - Daily Subsistence Allow-Intl	0.00	- 8,850.00	0.00	- 8,850.00
71620 - Daily Subsistence Allow-Local	0.00	- 2,298.96	0.00	- 2,298.96
71635 - Travel - Other	0.00	- 537.47	0.00	- 537.47
72105 - Svc Co-Construction & Engineer	0.00	325,987.50	0.00	325,987.50
72205 - Office Machinery	0.00	5,790.04	0.00	5,790.04
72399 - Other Materials and Goods	0.00	87.74	0.00	87.74



## Combined Delivery Report By Project

Project Id : 00090256	Projct Adaptation aux CC	Period :	July-Sep (2017)		
Output # : 00096109	Adaptation changement climatiq	Impl. Partner :	01916 NATIONAL EXECUTION		
		Location :	Madagascar		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72402 - Building Maintenance	0.00	7,671.00	0.00	7,671.00	
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00	
72425 - Mobile Telephone Charges	0.00	- 57.27	0.00	- 57.27	
72505 - Stationery & other Office Supp	0.00	- 425.57	0.00	- 425.57	
72805 - Acquis of Computer Hardware	0.00	848.38	0.00	848.38	
73410 - Maint, Oper of Transport Equip	0.00	86.80	0.00	86.80	
74525 - Sundry	0.00	58,357.65	0.00	58,357.65	
75711 - TrnWrkshp&Conf - Stipends	0.00	- 17,057.29	0.00	- 17,057.29	
76125 - Realized Loss	0.00	179.47	0.00	179.47	
76135 - Realized Gain	0.00	- 9.73	0.00	- 9.73	
77630 - Dep Exp Owned - ITC	0.00	237.17	0.00	237.17	
77660 - Dep Exp Owned -Vehicle	0.00	1,009.92	0.00	1,009.92	
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>430,297.94</b>	<b>0.00</b>	<b>430,297.94</b>	
<b>Total for Dept : 34810</b>	<b>0.00</b>	<b>495,074.54</b>	<b>0.00</b>	<b>495,074.54</b>	
<b>Total for Output : 00096109</b>	<b>0.00</b>	<b>495,074.54</b>	<b>0.00</b>	<b>495,074.54</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>495,074.54</b>	<b>0.00</b>	<b>495,074.54</b>	



*Amoroson*  
 Ilivohary AMAROSON  
 Directeur national de projet

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : *Marie DITOND* \_\_\_\_\_ Date : \_\_\_\_\_

Marie DITOND  
 Représentant résident adjoint (P)

*R*



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MDG10  
Period : July-Sep (2017)  
Selected Project Id : 00090256  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : July-Sep (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
34810 - Madagascar - Finance	0.00	495,074.54	0.00	495,074.54



Funds Utilization

Selection Criteria :

Business Unit : MDG10  
Period : July-Sep (2017)  
Selected Project Id : 00090256  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00090256 Projet Adaptation aux CC

Period : As at Sep 30, 2017

Output #	00096109	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			34,223.84
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			110,874.55